

# MEMORANDUM

## Recreation Services



**To:** Parks, Recreation & Cultural Resources Commission  
**Through:** Bonnie Greiner, Recreation Services Manager  
**From:** Kerrilyn Ely, Recreation Services Supervisor  
**Subject:** Youth Sports Grant Fund Request  
**Date:** February 2, 2004

### Background:

On June 17, 2003 the Milpitas City Council approved and appropriated \$10,000.00 for the Youth Sports Assistance Fund for the 2003-2004 budget year. Included in the Commission packet for review and consideration of (1) Organizational Request for Youth Sports Assistance.

Youth Sports Assistance Fund Application was received from **Southpawprep**, requesting \$ **1,131.50** to offset costs of the purchase of speed training jump ropes, super shoot rack, quick feet reaction balls, sports gameplan software, medical kit (2), and scouting/ coaching clipboards.

This applicant meets the eligibility for the grant process. Staff has reviewed the items requested and has found that some items do not meet the application guidelines, under the section, "Funding consideration will be given", page 2, and item #3 states; "To one time activities or capital equipment purchases designed to address a significant need or problem which the organization cannot routinely finance."

#### *Items requested that do not meet guideline criteria:*

Scouting clipboards 4 @ \$22.00 =	\$88.00
Speed training jump ropes 12@\$15.00=	\$180.00
Quick feet reaction balls 7 @ 8.50. =	\$59.50
Subtotal	\$ 327.50

#### *Items that meet the guideline criteria:*

Super Shoot Rack	\$ 350.00
Gameplan Software	\$ 130.00
Medical Kits 2@ 125.00	\$ 250.00
Subtotal	\$ 730.00

There is currently a **balance of \$2,050.00** in the 2003-2004 Youth Sports Assistance Fund.

**Recommendation:**

In reviewing this application, Staff is recommending that Southpawprep be considered for funding of \$730.00, **leaving a balance of \$1,320.00 for the remainder of the fiscal year** to be used for future Youth Sports Assistance Funds Requests.

Please advise should you require any further information.

City of Milpitas  
Application for Sports Assistance Fund  
Organization Request

PART I Organization Information

Name of group or organization Southpaw prep  
Address P.O. Box 362299 Milpitas CA 95035  
Contact Person Ralph M. Fields  
Telephone (day) (408) 942-7737 (evening) (408) 605-2528  
Describe purpose of your organization: The mission is to provide the youth community (Boys & Girls ages 9-17) with a LEARNING ENVIRONMENT using basketball to teach communication and team building skills to be used in sports and life.

How long has this organization been providing youth sports activities in Milpitas? South Paw Prep was launched in 2003. Our team has been involved in community basketball for 20 years +.  
Non-profit I.D. # Fed ID # 77-0412992 C

PART II Activity/Program Information

Amount you are requesting \$ 1,131.50

Summary of proposed activity/project/program (include specifically where/how City funds would be used):  
City funds would be used to develop additional programs under the Southpaw prep umbrella. We have a vision of several different components we would like to discuss including a girls program

Identify other organizations who provide partial or similar activities in this community: The Milpitas Sports Center offers some programs for a recreational basis. Our goal is for team building, competition and skill building

Identify proposed activity/project/program goals and objectives: City funds would be used for purchase equipment for our traveling team (address a problem or need?)

Who is predominantly served by this program? Youth of City of Milpitas and surrounding cities between the ages of 9-17 (Boys and Girls)

How will this grant enhance your existing program? The grant will allow us to improve our existing infrastructure by allowing us to purchase more equipment and expand programs.

What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this have on your organization? The alternative plan would be to engage in fundraisers, private donations, personal investment. The organization will still exist and move forward at a more gradual pace.

rec'd 1/9/04 @

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): varies

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)  
Be Specific.

	Amount	
SPEED-Training Jump ropes 12" x 15	\$ 180	✓ NO
super shooting Rack 1 x 350	\$ 350	
quick feet Reaction balls 7 x 8.50	\$ 59.50	✓ NO
sport Gameplan software 1 x 130	\$ 130	
soft sided Med Kit 2 x 125	\$ 250	
scouting/coaching clipboard 4 x 22	\$ 88	✓ NO
Komey Boards Aide INC 1800 842 7772	\$ total 1057.50	
	\$ Tax + 74.00 5/H 0%	
TOTAL	\$ 1131.50	

PART IV Background Information

Describe current activities and scope of services provided: Basketball camp  
 - Training clinics  
 - Travelling teams

Main geographical service area: Milpitas

Describe user and/or participant eligibility requirements:

Love and dedication to the game of Basketball.

Organization Statistics (participation totals)

	Boys	Girls	Numbers of
Participants under 8 years of age			
" " 11 years of age			
" " 14 years of age			
" " 18 years of age			30
" over 18 years of age			

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE 1/7/04, 19    

Southpawprep  
(Agency Name)

Representative: Ralph M. Fields

Title: C.E.O.

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